

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£187,869.10	£0	£0	£0	£187,869.10
8	Clifton South	£172,830.82	£0	£0	£0	£172,830.82
8	Clifton North	£65,804.68	£0	£0	£0	£65,804.68

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Holbrook Court – Clifton South	CCTV upgrade	To prevent ASB and nuisance at the site.	Leanne Hoban	£5,236.11	Approval